

TARGETS FROM THE COMMUNITY SAFETY PLAN 2014-2017
Q1 - 2014

ANTI SOCIAL BEHAVIOUR TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG	
	1.1	<p>Monitor repeat callers to the Police, MAASBT and RSLs.</p> <p>Monitor all repeat callers to identify those who may be vulnerable. Provide support to them via the ASB Victim/Witness Support Officer.</p>	<p>ASB Repeats - 29 Police repeats - 39</p>					
	1.2	<p>Maintain a 90% level in client satisfaction in relation to ASB</p> <p>Baseline: Utilise customer satisfaction surveys and annual view point survey.</p>	<p>Of the 16 completed customer satisfaction surveys in Q1, 11 of those gave a satisfaction rate of Good or Excellent. This gives a satisfaction percentage of 69% which is below the target of 90%.</p>					
	1.3	<p>Reduce Anti-Social Behaviour in the borough</p> <p>Achieve a reduction in the number of Police recorded ASB incidents Baseline: 3 yr average (2012 to 2014)</p> <ul style="list-style-type: none"> Police - 13,452 	<p>Police reported ASB incidents for Q1 - 3599 compared to 3514 reported in the same period last financial year. An increase of 2.4% (85 more reported incidents)</p>					
	1.4	<p>Monitor the number of service requests to the MAASBT through effective promotion of hotline.</p> <p>Quarterly service request data.</p>	<p>Data unavailable at time of completing report.</p> <p>To be updated at meeting on 19/08/2014</p>					

VIOLENT CRIME AND ROBBERY	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status	
	2.1	Maintain a reduction in violence with injury Baseline: (2013/14) 1.108 offences	261 reported incidents for Q1 compared to 245 incidents reported in the same period as last financial year. An increase of 6.5% (16 more reported incidents)					
	2.2	Maintain a reduction in violence without injury Baseline: (2013/14) 722 offences	191 reported incidents for Q1 compared to 180 incidents reported in the same period as last financial year. An increase of 6.1% (11 more reported incidents)					
	2.3	Maintain a reduction in robbery Baseline: three year average 2012 to 2014 60 offences.	12 reported incidents for Q1 compared to 19 incidents reported in the same period as last financial year. A reduction of -36.8% (7 less recorded incidents)					

DRUG RELATED OFFENDING	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	3.1	Identify individuals who test positive for drugs or who are identified as prolific drug user and deemed suitable for Drug Rehabilitation requirement (DRR) Baseline: Number of individuals on DRR's and level of engagement	To be updated at the meeting on 19/08/2014.				
3.2	Reduce drug related repeat offending amongst the most prolific offenders Identify a cohort of drug using High crime causers (HCC). Monitor their offending 12 mths prior, during and after being on IOM. Baseline: Reduce the number of convictions on quarterly basis.	Baseline convictions 2013 /4= 315 (247) Q1 = 48 Current reduction of 84% compared to the same period last year. Projected year end reduction = - 39%					

D R	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	3.3	<p>Increase the proportion of people who leave treatment successfully both opiate and non-opiate</p> <p>% for the entire treatment programme % of criminal justice clients</p>	<p>For non-opiates 29.7% of those in treatment exited and did not return against a baseline of 28.6%</p> <p>Unable to report on Criminal Justice Clients until the quarterly data is published. (18/08/2014)</p>				

CRIMINAL DAMAGE	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	4.1	<p>Reduce Criminal Damage</p> <p>Maintain a reduction in offending.</p> <p>Baseline; 3 year average (2012 to 2014) 2,318 crimes</p>	<p>535 reported incidents for Q1 compared to 541 incidents reported in the same period as last financial year. A reduction of 1.1% (6 less recorded incidents) + all visited.</p>				
	4.2	<p>Reduce the number of repeat victims of Criminal Damage.</p> <p>All repeat victims to be visited to identify cause and implement actions.</p> <p>Baseline: 2013/14 figure of 28 repeats in a rolling 12 month period.</p>	<p>23 reported incidents for Q1 compared to 24 incidents reported in the same period as last financial year. A reduction of 4.1% (1 less recorded incident)</p>				

ALCOHOL RELATED CRIME	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	5.1	<p>Increase engagement in treatment of those identified through arrest referral/agreed offending pathway</p> <p>Baseline: To be established with start of new contract provider</p>	<p>Data unavailable at time of completing report.</p>				

A	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status	
	5.2	Reduce the number of alcohol related crimes for those on an Alcohol Treatment Requirement (ATR) Baseline: To be set in 2014/15 based on number placed and engaged on ATR	Placed: 7 commencements Engaged: 5 completions Revoked:2 for further offences					
	5.3	Reduce the number of alcohol related crimes for those on Alcohol Specific Activity Requirement (ASAR) Baseline: Cohort to be taken.	Placed:11Commencements Engaged: 9 Completions Revoked:8					
	5.4	Monitor the use of section 27 notices. Identify trends in use of section 27 notices in specific areas.	Sec 27 - 50 compared to 55 last year (-9%) As13 - 355 compared to 460 last year (-22.8%) No new trends identified in Q1.					
	5.5	Development of an early intervention/alcohol awareness programme for young people	Programme ongoing including development of reducing the strength campaign that targets alcohol related ASB.					

DOMESTIC ABUSE	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status	
	6.1	Reduce repeat perpetrators of Domestic Abuse	No assessed: No engaged: %					
	6.2	Increase the number of repeat victims in MARAC accessing support from Harbour Increase the take up support year on year Baseline from 2013/14 - 62%	No data available at the time of writing this report.					
	6.3	Reduce repeat victims of Domestic abuse Adopt a problem solving approach to the top 10 repeat cases currently not open to MARAC	Meetings continue to monitor and they are currently. refreshing the top ten list.					

END